

**Board of Professional Land Surveying
Summary of Recommendations - Senate**

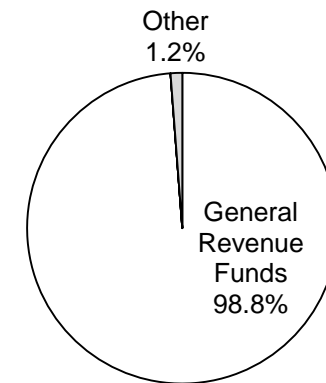
VIII-28

Frank DiTucci, Executive Director

Nora Velasco, LBB Analyst

RECOMMENDED FUNDING
BY METHOD OF FINANCING

Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$928,617	\$884,199	\$880,586	(\$3,613)	(0.4%)
GR Dedicated Funds	\$0	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$928,617</i>	<i>\$884,199</i>	<i>\$880,586</i>	<i>(\$3,613)</i>	<i>(0.4%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$0	\$10,800	\$10,800	\$0	0.0%
All Funds	\$928,617	\$894,999	\$891,386	(\$3,613)	(0.4%)



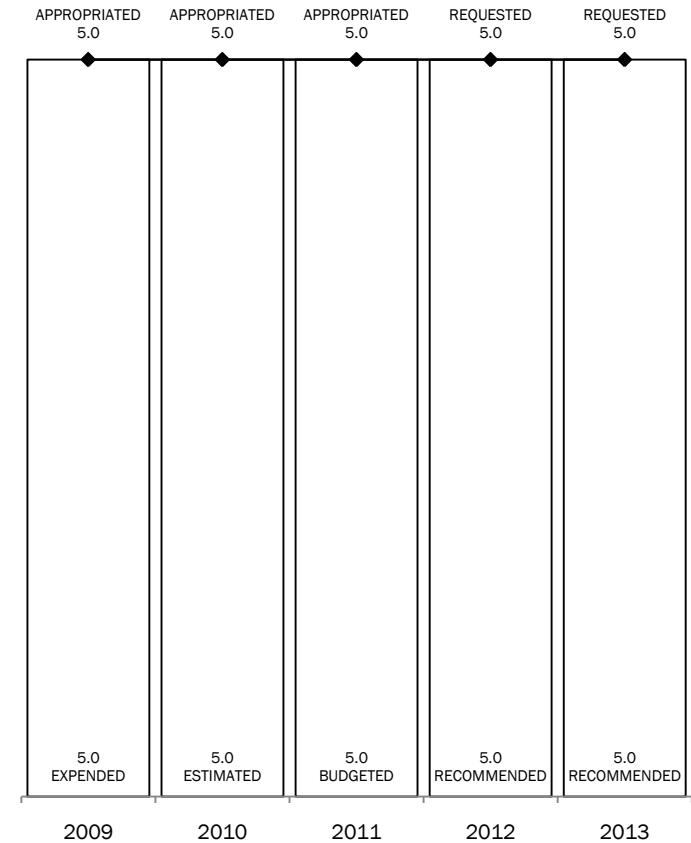
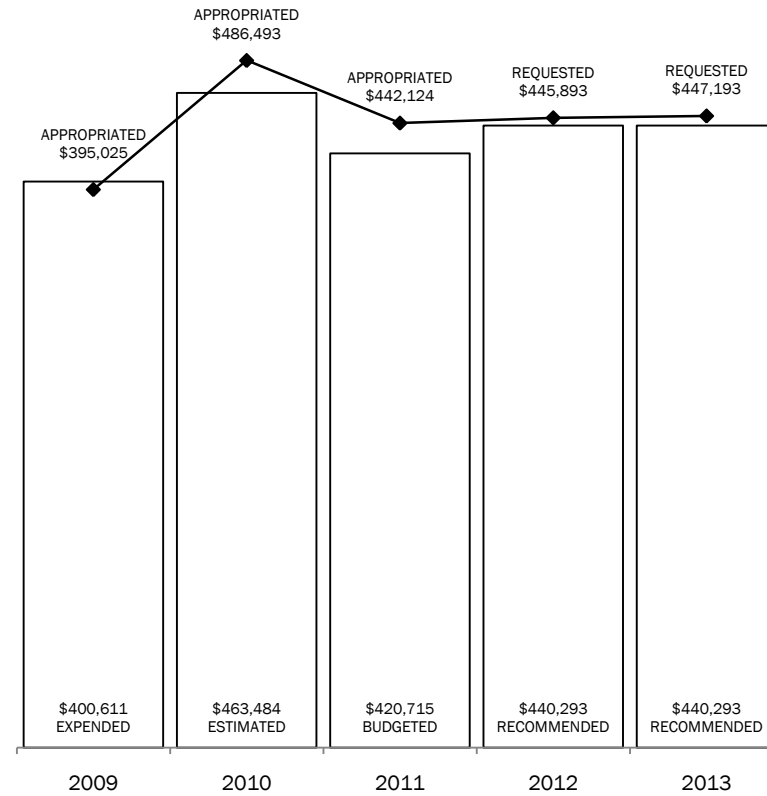
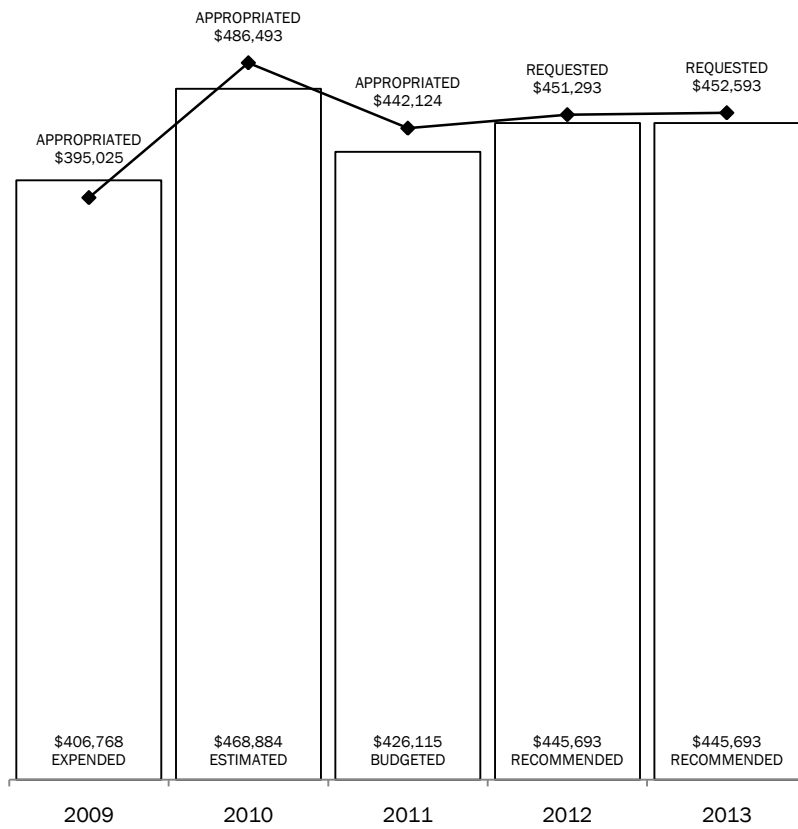
	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
FTEs	5.0	5.0	5.0	0.0	0.0%

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

ALL FUNDS

**GENERAL REVENUE AND
 GENERAL REVENUE-DEDICATED FUNDS**

FULL-TIME-EQUIVALENT POSITIONS



Section 2

**Board of Professional Land Surveying
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING AND EDUCATION A.1.1	\$638,525	\$632,532	(\$5,993)	(0.9%)	
INDIRECT ADMIN-LICENSING/EDUCATION A.1.2	\$189,854	\$189,854	\$0	0.0%	
EXAMINATION A.1.3	\$32,220	\$33,000	\$780	2.4%	
TEXASONLINE A.1.4	\$34,400	\$36,000	\$1,600	4.7%	
Total, Goal A, LICENSING & ENFORCEMENT	\$894,999	\$891,386	(\$3,613)	(0.4%)	
Grand Total, All Strategies	\$894,999	\$891,386	(\$3,613)	(0.4%)	Decrease General Revenue by \$3,613 in fiscal years 2012-13 for travel and agency operating expenses.

Section 3

**Board of Professional Land Surveying
Selected Fiscal and Policy Issues**

1. **None**

Section 4

Board of Professional Land Surveying (TBPLS)
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Board of Professional Land Surveying Rider Highlights

2. **(former) Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2010-11 biennium for the purposes of this rider. These amounts were also included in the agency's 2010-11 base.

Section 6

**Board of Professional Land Surveying
Items not Included in Recommendations**

- 1. Increase General Revenue for Office Computers
 - a. \$2,600 in 2012-13 to replace 2 desktops (\$1,300 each)

Total, Items Not Included in the Recommendations

2012-13 Biennial Total			
GR & GR- Dedicated		All Funds	
\$	2,600	\$	2,600
\$	2,600	\$	2,600